# 支出预算明细表

单位名称：河南师范大学

| 科目编码 | | | 单位代码 | 单位（科目名称） | 总　计 | 基本支出合计 | 基本支出 | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 工资福利支出 | | | | | | | | | | | | | | | | | | 对个人和家庭 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 离休费 | | | | | 退休 | |
| 类 | 款 | 项 | | | | | 合　计 | 基本工资 | 津贴补贴 | 奖金 | 养老保险 | 失业保险 | 医疗保险 | 生育保险 | 工伤保险 | 基础性绩效工资 | 奖励性绩效工资 | 警察工作日之外加班费 | 公务员奖励 | 监狱劳教三类人员经费 | 平时考核奖 | 年度目标考核奖 | 未休假补贴 | 其他 | 合　计 | 小计 | 个人部分 | 公用部分 | 离休人员健康休养费 | 小计 | 个人部分 |
| ** | ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | 合计 | 111,564.9 | 50,819.6 | 38,219.7 | 6,238.4 | 222.2 | | 2,614.3 | 201.8 | 117.5 | 67.3 | 67.3 | 4,632.8 | 19,947.9 | | | | | | | 4,110.2 | 2,666.1 | 300.8 | 294.5 | 6.3 | | 276.8 | 191.7 |
| | | | 115 | 河南省教育厅 | 111,564.9 | 50,819.6 | 38,219.7 | 6,238.4 | 222.2 | | 2,614.3 | 201.8 | 117.5 | 67.3 | 67.3 | 4,632.8 | 19,947.9 | | | | | | | 4,110.2 | 2,666.1 | 300.8 | 294.5 | 6.3 | | 276.8 | 191.7 |
| | | | 115204 | 河南师范大学 | 111,564.9 | 50,819.6 | 38,219.7 | 6,238.4 | 222.2 | | 2,614.3 | 201.8 | 117.5 | 67.3 | 67.3 | 4,632.8 | 19,947.9 | | | | | | | 4,110.2 | 2,666.1 | 300.8 | 294.5 | 6.3 | | 276.8 | 191.7 |
| 208 | 05 | 02 | 115204 | 事业单位离退休 | 577.6 | 577.6 | | | | | | | | | | | | | | | | | | | 577.6 | 300.8 | 294.5 | 6.3 | | 276.8 | 191.7 |
| 205 | 02 | 99 | 115204 | 其他普通教育支出 | 16,208.7 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 03 | 05 | 115204 | 高等职业教育 | 63.8 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | 04 | 02 | 115204 | 应用技术研究与开发 | 327.5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | 05 | 99 | 115204 | 其他科技条件与服务支出 | 3.0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | 05 | 02 | 115204 | 技术创新服务体系 | 50.0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 206 | 99 | 99 | 115204 | 其他科学技术支出 | 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 221 | 0[redacted] | 01 | 115204 | 住房公积金 | 1,614.6 | 1,614.6 | | | | | | | | | | | | | | | | | | | 1,614.6 | | | | | | |
| 210 | 1[redacted] | 02 | 115204 | 事业单位医疗 | 117.5 | 117.5 | 117.5 | | | | | | 117.5 | | | | | | | | | | | | | | | | | | |
| 208 | 0[redacted] | 05 | 115204 | 机关事业单位基本养老保险缴费支出 | 2,614.3 | 2,614.3 | 2,614.3 | | | | 2,614.3 | | | | | | | | | | | | | | | | | | | | |
| 205 | 0[redacted] | 05 | 115204 | 高等教育 | 89,841.9 | 45,895.6 | 35,487.9 | 6,238.4 | 222.2 | | | 201.8 | | 67.3 | 67.3 | 4,632.8 | 19,947.9 | | | | | | | 4,110.2 | 473.9 | | | | | | |
| 207 | 0[redacted] | 99 | 115204 | 其他文化支出 | 46.0 | | | | | | | | | | | | | | | | | | | | | | | | | | |

单位：万元

| 的补助 | | | | | | | 商品和服务支出 | | | | | | | 项目支出 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 费 | | | | | | | | | | 其他商品和服务支出 | | | | 项目支出合计 | 专项业务支出 | 基本建设支出 | | | | | 事业发展专项支出 | | | | | 经济发展支出 | | | | | 债务项目支出 | | | | | 其他各项支出 | | | | |
| 公用部分 | 退休人员健康休养费 | 生活补助 | 助学金 | 住房公积金 | 采暖补贴 | 其他 | 合计 | 公用经费综合定额 | 公务交通补贴 | 工会经费 | 福利费 | 公务用车运行维护费 | 政法单位被装购置费 | | | 小计 | 省本级 | 省级待分 | 市县 | 市县待分 | 小计 | 省本级 | 省级待分 | 市县 | 市县待分 | 小计 | 省本级 | 省级待分 | 市县 | 市县待分 | 小计 | 省本级 | 省级待分 | 市县 | 市县待分 | 小计 | 省本级 | 省级待分 | 市县 | 市县待分 |
| 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 |
| 85.1 | | | | ####### | 473.9 | | 9,933.8 | 9,328.3 | | 269.1 | 336.4 | | | 60,745.3 | 19,535.0 | | | | | | 27,467.1 | 27,467.1 | | | | | | | | | | | | | | 13,743.2 | 13,743.2 | | | |
| 85.1 | | | | ####### | 473.9 | | 9,933.8 | 9,328.3 | | 269.1 | 336.4 | | | 60,745.3 | 19,535.0 | | | | | | 27,467.1 | 27,467.1 | | | | | | | | | | | | | | 13,743.2 | 13,743.2 | | | |
| 85.1 | | | | ####### | 473.9 | | 9,933.8 | 9,328.3 | | 269.1 | 336.4 | | | 60,745.3 | 19,535.0 | | | | | | 27,467.1 | 27,467.1 | | | | | | | | | | | | | | 13,743.2 | 13,743.2 | | | |
| 85.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 16,208.7 | | | | | | | 13,214.6 | 13,214.6 | | | | | | | | | | | | | | 2,994.1 | 2,994.1 | | | |
| | | | | | | | | | | | | | | 63.8 | | | | | | | | | | | | | | | | | | | | | | 63.8 | 63.8 | | | |
| | | | | | | | | | | | | | | 327.5 | | | | | | | 327.5 | 327.5 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 3.0 | | | | | | | 3.0 | 3.0 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 50.0 | | | | | | | 50.0 | 50.0 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 100.0 | | | | | | | 100.0 | 100.0 | | | | | | | | | | | | | | | | | | |
| | | | | ####### | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 473.9 | | 9,933.8 | 9,328.3 | | 269.1 | 336.4 | | | 43,946.3 | 19,535.0 | | | | | | 13,726.0 | 13,726.0 | | | | | | | | | | | | | | 10,685.3 | 10,685.3 | | | |
| | | | | | | | | | | | | | | 46.0 | | | | | | | 46.0 | 46.0 | | | | | | | | | | | | | | | | | | |